

# SSAF Services and Projects

## Student Guild Annual Report 2021

This report summarises how revenue from the Student Services and Amenities Fee (SSAF) was used in 2021 in delivery of services to students, amenity, and other projects.

The SSAF approved allocation for 2021 was \$3,000,000.

Total SSAF expenditure for 2021 of \$3,122,202 is outlined in Table 1 and Table 2 below.

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### Summary of operating expenditure

The expenditure against the Student Services and Amenities Fee categories in 2021, excluding capital expenditure, is identified in the table below.

Service for students	Expenditure \$
Providing food or drink to students on a campus of the higher education provider	460,419

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	29,237
Helping students obtain insurance against personal accidents	0
Supporting debating by students	0 (2)
Providing libraries and reading rooms (other than those provided for academic purposes) for students	0
Supporting an artistic activity by students	36,269
Supporting the production and dissemination to students of media whose content is provided by students	0
Helping students develop skills for study, by means other than undertaking, courses of study in which they are enrolled	126,787
Advising on matters arising under the higher education provider's rules (however described)	2,600

## Notes

1. Kids Club program suspended from 2020 due to COVID-19
2. Debating clubs are aggregated with all other clubs.

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## Summary of capital expenditure

A total of \$53,301 was expended on the following projects:

Capital Infrastructure & Technology Projects

Intangible and Digital Upgrades (Estimates for 2022 )

Student Services:

- Digital transformation project \$350,000